

Multiannual **financial framework 2014–2020** and **EU budget 2014**

The figures

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2014–2020**
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The background of the slide features a blurred, low-angle photograph of a modern building's exterior. The building has a prominent grid-like structure of windows or panels. In the lower portion of the image, a series of numbers (50, 60, 70, 80, 90) are visible, possibly part of a facade design or a scale. The overall color palette is dominated by cool blues and greys, with a soft, out-of-focus effect.

Introduction

The aim of this publication is to present the key figures of the 2014–2020 multiannual financial framework (MFF) as well as to present an overview of the 2014 EU budget. It also contains basic information on the budget revenue.

The 2014–2020 MFF brings in a whole set of new programmes that cover Europe's political priorities for the next 7 years: research and innovation (Horizon 2020), connecting together the transport, energy and IT infrastructure of all Member States (connecting Europe facility), education (Erasmus+), job opportunities for our youth (youth employment initiative) and competitiveness of Europe's businesses (COSME), to name a few.

In a nutshell, the next financial period will see Europe do more — especially in the abovementioned areas — with less, as for the first time the ceilings for that period will be lower than the previous ones.

As for the 2014 EU budget, it will be the first budget of the new financial period (2014–2020). Both the budget and the MFF, born in times of crisis, reflect the current situation in the EU. Signs of economic recovery are visible, but it is too early to talk about the crisis in the past tense.

The 2014 EU budget is about 3 % lower than the 2013 budget and includes a cut in administration costs, despite the EU having to assume many more competencies as from next year.

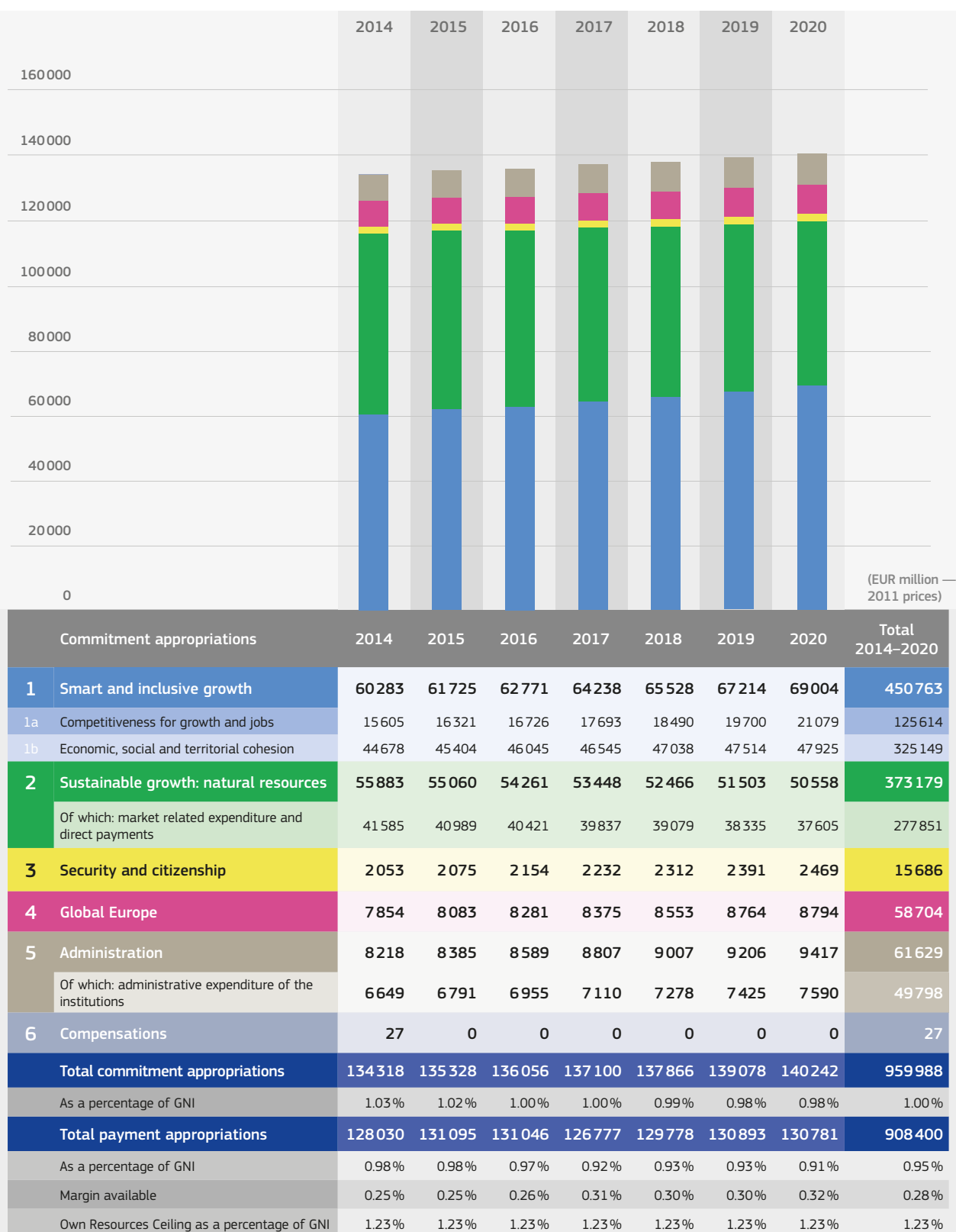
I hope this publication provides you with a clear and relevant summary in figures of both the 2014–2020 MFF and the 2014 EU budget.

Janusz Lewandowski

Member of the European Commission responsible for
Financial Programming and Budget



Multianual
financial
framework
2014–2020

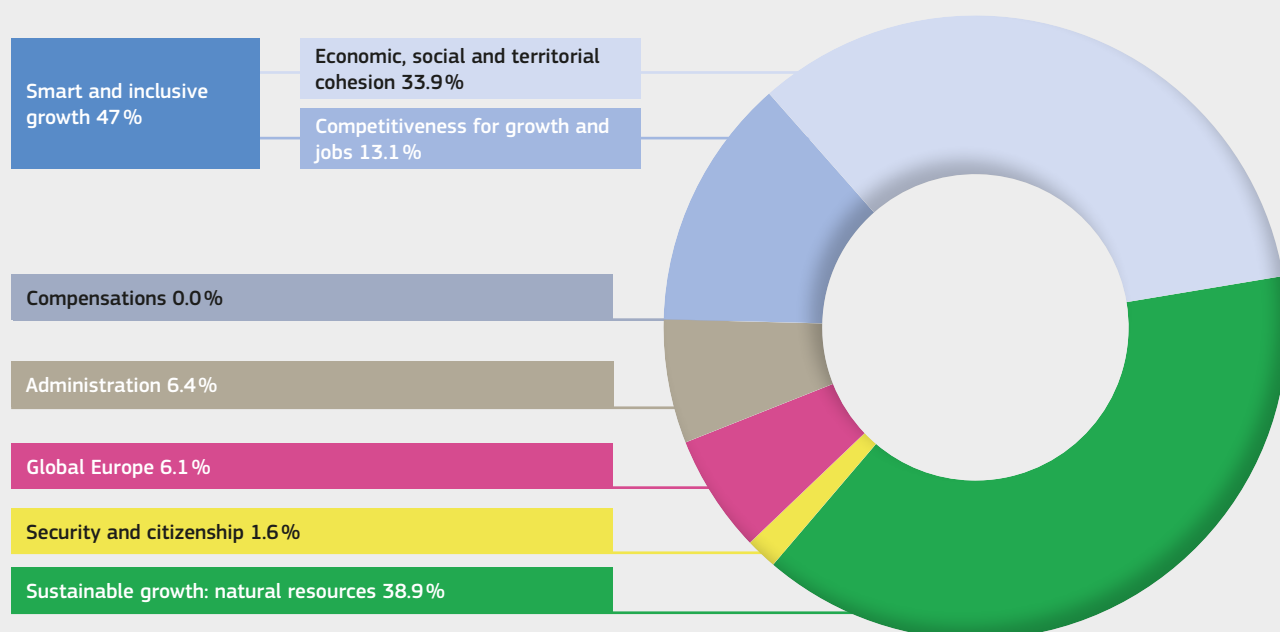


Year	Blue	Green	Yellow	Pink	Brown	Total
2014	58,000	58,000	3,000	10,000	12,000	135,000
2015	61,000	59,000	3,000	10,000	12,000	140,000
2016	63,000	59,000	3,000	10,000	12,000	145,000
2017	67,000	60,000	3,000	10,000	12,000	150,000
2018	70,000	60,000	3,000	10,000	12,000	155,000
2019	73,000	61,000	3,000	10,000	12,000	160,000
2020	77,000	61,000	3,000	10,000	12,000	165,000

(EUR million — current prices)

[illegible]

MFF 2014-2020 Overview



Special Instruments outside the Multiannual financial framework 2014–2020

In EUR million 2011 prices

Maximum appropriations	2014	2015	2016	2017	2018	2019	2020	Total 2014–2020
Emergency Aid Reserve	280	280	280	280	280	280	280	1 960
European Globalisation Adjustment Fund	150	150	150	150	150	150	150	1 050
European Union Solidarity Fund	500	500	500	500	500	500	500	3 500
Flexibility instrument	471	471	471	471	471	471	471	3 297

In EUR million current prices

Maximum appropriations ⁽¹⁾	2014	2015	2016	2017	2018	2019	2020	Total 2014–2020
Emergency Aid Reserve	297	303	309	315	322	328	335	2 209
European Globalisation Adjustment Fund	159	162	166	169	172	176	179	1 183
European Union Solidarity Fund	531	541	552	563	574	586	598	3 945
Flexibility instrument	500	510	520	530	541	552	563	3 716

European Development Fund ⁽²⁾ 2014–2020

European Development Fund (EDF)	2014	2015	2016	2017	2018	2019	2020	Total
EDF (EUR million current prices)	3 132	4 187	4 318	4 463	4 622	4 796	4 988	30 506
EDF (EUR million 2011 prices)	2 951	3 868	3 911	3 963	4 024	4 093	4 174	26 984

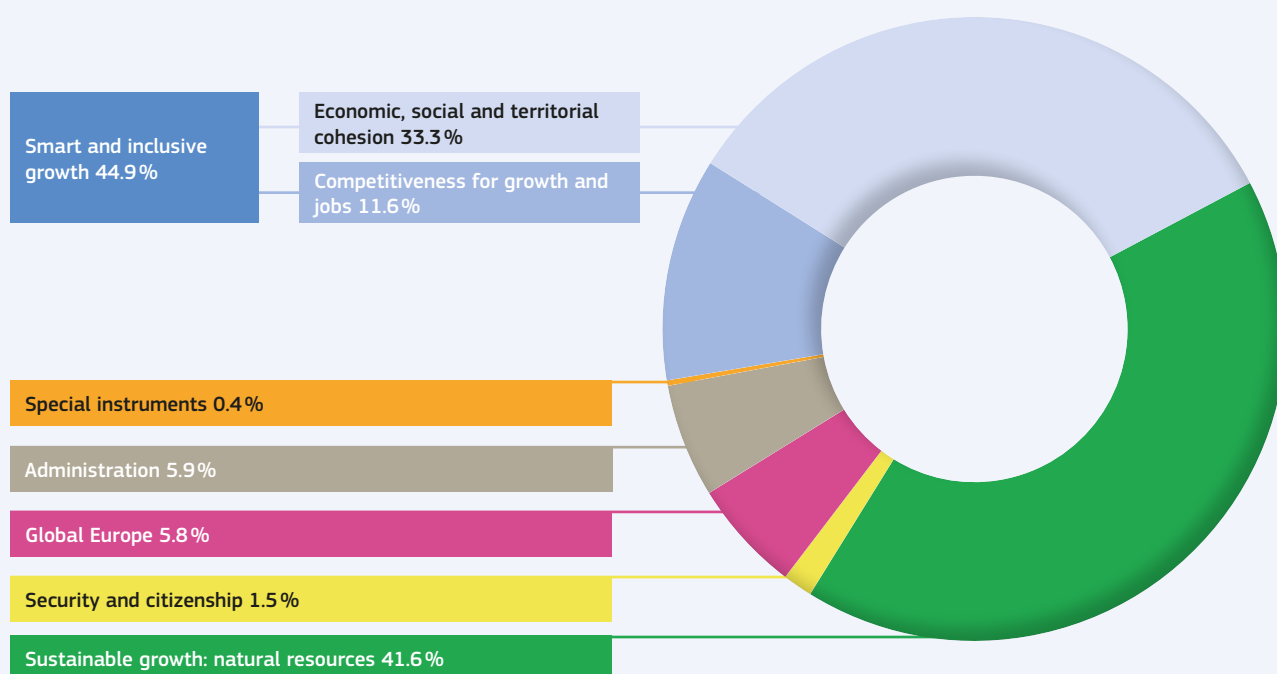
⁽¹⁾ If the activation of special instruments is endorsed by the budgetary authority, appropriations will be made available in the annual EU budget.

⁽²⁾ For information purposes only. The EDF is not funded by the EU budget.

The background is a blue grid with white lines. In the bottom right corner, there is a faint bar chart with green bars of increasing height. Handwritten numbers in white are visible along the bottom edge of the grid, including 50, 60, 70, 80, and 90.

EU budget 2014 in figures

EU budget 2014 by financial framework headings, in commitment appropriations (%)



2014 budget by financial framework heading (aggregate)

Headings	1			2			2/1			2-1		
	2013 budget (incl. AB 1 to 9)			2014 budget			Difference %			Difference		
	CA (1)	PA	CA	CA	PA	CA	CA	PA	CA	CA	PA	PA
1. Smart and inclusive growth	70830.7	69127.3	63986.3	63973.0	62392.8	63973.0	-9.7%	-9.7%	-6844.3	-6734.5	-6734.5	
Flexibility Instrument			89.3	76.0	11441.3	89.3						
Ceiling												
Margin												
Competitiveness for growth and jobs	15722.6	12777.7	16484.0	16560.0	11441.3	16484.0	48%	-10.5%	761.4	-1336.4	-1336.4	
Ceiling												
Margin												
Economic, social and territorial cohesion	55 108.0	56349.5	47502.3	47413.0	50951.5	47502.3	-138%	-9.6%	-7 605.7	-5398.1	-5398.1	
Ceiling												
Flexibility Instrument			89.3	0.0	56458.9	89.3						
Margin												
2. Sustainable growth: natural resources	59885.1	57814.3	59267.2	59303.0	56458.9	59267.2	-1.0%	-2.3%	-617.9	-1355.4	-1355.4	
Ceiling												
Margin (2)												
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43654.9	43660.2	43778.1	44130.0	43777.0	43778.1	0.3%	0.3%	123.2	116.7	116.7	
Sub-ceiling												
Sub-margin												
Net transfer between EAGF and EAFRD												
3. Security and citizenship	2362.2	1894.2	2172.0	2179.0	1677.0	2172.0	-8.1%	-11.5%	-190.2	-217.1	-217.1	
Ceiling												
Margin												
4. Global Europe	9341.3	6731.9	8325.0	8335.0	6191.2	8325.0	-10.9%	-8.0%	-1016.3	-540.6	-540.6	
Ceiling												
Margin												
5. Administration	8418.1	8417.8	8405.1	8721.0	8406.0	8405.1	-0.2%	-0.1%	-13.0	-11.8	-11.8	
Ceiling												
Margin												
Of which: administrative expenditure of the institutions	6849.9	6849.6	6798.0	7056.0	6798.9	6798.0	-0.8%	-0.7%	-51.9	-50.7	-50.7	
Sub-ceiling												
Sub-margin												
6. Compensations	75.0	75.0	28.6	29.0	28.6	28.6	-61.9%	-61.9%	-46.4	-46.4	-46.4	
Ceiling												
Margin												
Total	150912.4	144060.4	142184.3	142540.0	135154.6	142184.3	-58%	-6.2%	-8728.1	-8905.8	-8905.8	
Ceiling												
Flexibility Instrument			89.3	0.0	135866.0	89.3						
Margin												
Appropriations as % of GNI			445.0	711.4	1.00%	445.0						
Special instruments	1 179.2	390.5	456.2	350.0	350.0	456.2	-61.3%	-10.4%	-723.1	-405	-405	
Emergency Aid Reserve (EAR)	264.1	80.0	297.0	150.0	150.0	297.0	12.5%	87.5%	32.9	70.0	70.0	
European Globalisation Adjustment Fund (EGF)	500.0	45.3	159.2	50.0	50.0	159.2	-68.2%	10.3%	-340.8	4.7	4.7	
European Union Solidarity Fund (EUSF)	415.1	265.1	0.0	150.0	150.0	0.0	-100.0%	-43.4%	-415.1	-115.1	-115.1	
Grand total	152 091.7	144 450.8	142 640.5	142 640.5	135 504.6	142 640.5	-6.2%	-6.2%	-9 451.2	-8 946.2	-8 946.2	
Appropriations as % of GNI			1.06%	1.00%	1.00%	1.06%						

(1) CA-Commitment appropriations

PA- Payment appropriations

(2) The margin for heading 2 does not take into account the fact that in the absence of a margin under the sub-ceiling for agriculture, the increase voted for school fruit scheme (EUR 28.0 million) will have to lead to increased use of the financial discipline mechanism and a corresponding decrease of direct aids.

2014 budgetary procedure — evolution of European Union expenditure by financial framework heading (Programme breakdown)

Headings		1				2				2/1				2-1			
		2013 budget (incl. AB 1 to 9)		2014 budget		2014 budget		2014 budget		Difference %		Difference %		Difference		Difference	
		CA (1)	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA	CA	PA
1.	Smart and inclusive growth	70830.7	69127.3	63986.3	62392.8	63973.0	62392.8	63973.0	62392.8	-9.7%	-9.7%	-9.7%	-9.7%	-6844.3	-6734.5	-6844.3	-6734.5
	<i>Ceiling</i>																
	<i>Flexibility Instrument</i>																
	<i>Margin</i>																
	Competitiveness for growth and jobs	15722.6	12777.7	16484.0	11441.3	16560.0	11441.3	16560.0	11441.3	4.8%	4.8%	4.8%	4.8%	761.4	-1336.4	761.4	-1336.4
	Large infrastructure projects	9690	6770	2417.1	1874.5	89.3	1874.5	76.0	1874.5	149.5%	176.9%	149.5%	176.9%	1448.2	1197.5	1448.2	1197.5
	European satellite navigation systems (EGNOS and Galileo)	1.0	376.8	1326.2	1123.2	728.0	1123.2	76.0	1123.2	132.5180%	198.1%	132.5180%	198.1%	1325.2	746.3	1325.2	746.3
	International Thermonuclear Reactor (ITER)	912.0	252.1	728.0	563.2	362.9	563.2	76.0	563.2	-20.2%	123.4%	-20.2%	123.4%	-183.9	311.1	-183.9	311.1
	European Earth Observation Programme (Copernicus)	560	48.1	362.9	188.1	130.4	188.1	76.0	188.1	548.1%	291.3%	548.1%	291.3%	306.9	140.0	306.9	140.0
	Nuclear Safety and Decommissioning	267.3	182.1	130.4	180.0	9330.9	6279.7	76.0	180.0	-51.2%	-1.2%	-51.2%	-1.2%	-1136.9	-2.1	-1136.9	-2.1
	Common Strategic Framework (CSF) Research and Innovation Horizon 2020	10453.6	8477.2	9330.9	6279.7	10190.5	6031.4	76.0	6279.7	-10.7%	-25.9%	-10.7%	-25.9%	-1122.6	-2197.5	-1122.6	-2197.5
	Euroatom Research and Training Programme	263.1	267.1	287.2	6031.4	287.2	6031.4	76.0	6031.4	-11.3%	-26.5%	-11.3%	-26.5%	-1146.8	-2178.7	-1146.8	-2178.7
	Competitiveness of enterprises and SMEs (COSME)	307.5	239.1	275.3	232.6	1555.8	232.6	76.0	232.6	92%	-7.0%	92%	-7.0%	24.1	-188	24.1	-188
	Education, Training, Youth and Sport (Erasmus+)	1430.2	1402.9	1555.8	1219.4	110.0	1219.4	76.0	1219.4	88%	-13.1%	88%	-13.1%	125.6	-6.4	125.6	-6.4
	Social change and Innovation (PSCI)	110.0	87.7	122.8	102.4	105.8	102.4	76.0	102.4	11.7%	16.8%	11.7%	16.8%	12.8	14.7	12.8	14.7
	Customs, Fiscalis and Anti-Fraud	1510.8	784.7	1976.2	80.4	22.8	80.4	76.0	80.4	30.8%	-3.3%	30.8%	-3.3%	12.5	-2.8	12.5	-2.8
	Connecting Europe Facility (CEF)	1485.2	761.4	1482.4	821.8	1485.2	821.8	76.0	821.8	1696.6%	4.7%	1696.6%	4.7%	465.3	37.1	465.3	37.1
	Energy	2.9	10.7	84.1	16.3	180.0	16.3	76.0	16.3	-0.2%	4.2%	-0.2%	4.2%	31.7	5.5	31.7	5.5
	Transport	0.0	285.5	0.0	85.3	0.0	85.3	76.0	85.3	∞	70.1%	∞	70.1%	0.0	-200.3	0.0	-200.3
	Information and Communications Technology (ICT)	0.0	205.0	161.3	184.3	144.2	184.3	76.0	184.3	-10.4%	-10.1%	-10.4%	-10.1%	-18.7	-20.7	-18.7	-20.7
	Energy projects to aid economic recovery (EERP)	180.0	205.0	161.3	184.3	144.2	184.3	76.0	184.3	2.1%	2.1%	2.1%	2.1%	-5.4	2.3	-5.4	2.3
	Other actions and programmes	26.2	27.4	18.6	28.4	218.1	28.4	76.0	28.4	-28.9%	3.7%	-28.9%	3.7%	-7.6	1.0	-7.6	1.0
	Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	218.1	214.5	238.5	238.8	55108.0	238.8	76.0	238.8	9.3%	11.3%	9.3%	11.3%	20.4	24.3	20.4	24.3
	Pilot projects and preparatory actions	55108.0	56349.5	47502.3	50951.5	47413.0	50951.5	76.0	50951.5	-13.8%	-9.6%	-13.8%	-9.6%	-7605.7	-5398.1	-7605.7	-5398.1
	Decentralised agencies			89.3													
	Economic, social and territorial cohesion																
	<i>Ceiling</i>																
	<i>Flexibility Instrument</i>																
	<i>Margin</i>																
	Investment for growth and jobs	53626.9	54901.1	44496.7	48744.4	33664.4	48744.4	76.0	48744.4	-17.0%	-11.2%	-17.0%	-11.2%	-9130.2	-6156.7	-9130.2	-6156.7
	Regional convergence (Less developed regions)	0.0	35768.2	23264.1	29802.0	0.0	29802.0	76.0	29802.0	-30.9%	-16.7%	-30.9%	-16.7%	-10400.3	-5966.2	-10400.3	-5966.2
	Transition regions	0.0	62.0	4697.7	276.2	0.0	276.2	76.0	276.2	∞	345.3%	∞	345.3%	4697.7	214.2	4697.7	214.2
	Competitiveness (More developed regions)	7462.6	7656.4	7403.4	7575.3	7462.6	7575.3	76.0	7575.3	-0.8%	-1.1%	-0.8%	-1.1%	-59.2	-81.1	-59.2	-81.1
	Outermost and sparsely populated regions	0.0	0.0	209.1	13.0	0.0	13.0	76.0	13.0	∞	∞	∞	∞	209.1	13.0	209.1	13.0
	Cohesion fund	12499.8	11414.5	8922.4	11077.8	0.0	11077.8	76.0	11077.8	-28.6%	-2.9%	-28.6%	-2.9%	-3577.4	-336.7	-3577.4	-336.7
	<i>Of which: part dedicated to Connecting Europe Facility</i>																
	European territorial cooperation	0.0	0.0	983.0	0.0	0.0	0.0	76.0	0.0	∞	∞	∞	∞	983.0	0.0	983.0	0.0
	Technical assistance and innovative actions	1380.3	1367.7	505.7	1306.5	93.7	1306.5	76.0	1306.5	-63.4%	-4.5%	-63.4%	-4.5%	-874.6	-61.2	-874.6	-61.2
	European Aid to the Most Deprived (FEAD)	0.0	73.8	189.9	135.9	0.0	135.9	76.0	135.9	102.6%	84.2%	102.6%	84.2%	96.2	62.1	96.2	62.1
	Youth Employment initiative (specific top-up allocation)	0.0	0.0	500.0	306.0	0.0	306.0	76.0	306.0	∞	∞	∞	∞	500.0	306.0	500.0	306.0
	Pilot projects and preparatory actions	7.2	6.9	6.0	8.7	7.2	8.7	76.0	8.7	-17.4%	25.8%	-17.4%	25.8%	1804.1	450.0	1804.1	450.0
														-1.3	1.8	-1.3	1.8

Headings	1			2			2/1			2-1		
	2013 budget (incl. AB 1 to 9)			2014 budget			Difference %			Difference		
	CA (1)	PA	CA	CA	PA	CA	CA	PA	CA	CA	PA	PA
2. Sustainable growth: natural resources	59 885.1	57 814.3	59 267.2	59 303.0	56 458.9	59 303.0	- 1.0%	- 2.3%	- 617.9	- 1 355.4		
<i>Ceiling Margin(?)</i>				35.8								
Of which: European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654.9	43 660.2	43 778.1	43 778.1	43 777.0	43 778.1	0.3%	0.3%	123.2	116.7		
<i>Sub-ceiling Sub-margin</i>			44 130.0	351.9								
<i>Net transfer between EAGF and EAFRD</i>			0.0									
European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 654.9	43 660.2	43 778.1	43 778.1	43 777.0	43 778.1	0.3%	0.3%	123.2	116.7		
European Agricultural Fund for Rural Development (EAFRD)	14 808.5	13 026.1	13 991.0	11 615.1		13 991.0	- 55%	- 108%	- 817.4	- 1411.0		
European Maritime and Fisheries Fund (EMFF)	9 86.9	7 85.0	10 173	731.8		10 173	31%	- 68%	30.4	- 53.2		
Environment and climate action (Life+)	3 66.9	2 68.9	4 046	2 552		4 046	103%	- 51%	37.7	- 13.7		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	0.0	0.0	7.3	3.0		7.3	∞	∞	7.3	3.0		
Pilot projects and preparatory actions	156	21.7	185	265		185	186%	223%	2.9	4.8		
Decentralised agencies	52.4	52.4	50.4	50.4		50.4	- 3.8%	- 38%	- 2.0	- 2.0		
3. Security and citizenship	2 362.2	1 894.2	2 179.0	2 179.0	1 677.0	2 179.0	- 8.1%	- 11.5%	- 1 902	- 2 171.1		
<i>Ceiling Margin</i>			7.0									
Asylum and Migration Fund (AMF)	495.4	319.2	403.3	146.4		403.3	- 18.6%	- 54.1%	- 92.2	- 172.9		
Internal Security Fund (ISF)	485.9	301.3	403.3	230.3		403.3	- 17.0%	- 23.6%	- 82.6	- 71.1		
IT systems	45.5	49.6	18.6	9.9		18.6	- 59.2%	- 80.1%	- 26.9	- 39.7		
Justice	47.7	29.7	47.0	35.7		47.0	- 1.4%	20.4%	- 0.7	6.0		
Rights and Citizenship	74.5	58.8	55.3	55.2		55.3	- 25.8%	- 6.1%	- 19.2	- 3.6		
Civil protection	23.5	18.4	28.2	30.0		28.2	201%	62.9%	4.7	11.6		
Europe for Citizens	30.0	31.4	25.4	27.9		25.4	- 15.2%	- 11.3%	- 4.6	- 3.5		
Food and feed	274.7	247.3	253.4	218.5		253.4	- 7.7%	- 11.7%	- 21.3	- 28.8		
Health for Growth	55.5	52.6	58.6	44.8		58.6	5.5%	- 14.8%	3.1	- 7.8		
Consumer protection	23.5	21.6	24.1	21.8		24.1	2.4%	1.1%	0.6	0.2		
Creative Europe	189.6	175.2	180.6	184.3		180.6	- 4.8%	5.2%	- 9.0	9.1		
Other actions and programmes	2.0	0.5	0.0	0.6		0.0	- 100.0%	30.5%	- 2.0	0.2		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	1 40.5	1 28.9	1 66.7	1 63.2		1 66.7	18.6%	26.6%	26.2	34.3		
Of which: 'Communication actions'	99.5	88.0	85.6	82.2		85.6	- 14.0%	- 6.5%	- 13.9	- 5.8		
Pilot projects and preparatory actions	15.3	11.5	17.4	18.2		17.4	14.0%	58.4%	2.1	6.7		
Decentralised agencies	458.7	448.2	490.4	490.4		490.4	6.9%	9.4%	31.7	42.2		
4. Global Europe	9 341.3	6 731.9	8 325.0	6 191.2		8 325.0	- 10.9%	- 8.0%	- 10 163	- 5 406		
<i>Ceiling Margin</i>			8 335.0									
Instrument for Pre-accession assistance (IPA)	1 898.6	1 340.1	1 578.4	1 391.7		1 578.4	- 16.9%	3.9%	- 320.2	51.6		
European Neighbourhood Instrument (ENI)	2 470.8	1 403.3	2 192.2	1 380.2		2 192.2	- 11.3%	- 1.6%	- 278.6	- 23.1		
Development Cooperation Instrument (DCI)	2 641.6	1 948.8	2 341.0	1 721.2		2 341.0	- 11.4%	- 11.7%	- 300.6	- 227.6		
Partnership Instrument (PI)	71.9	26.3	118.9	37.5		118.9	65.3%	42.9%	47.0	11.3		
European Instrument for Democracy and Human Rights (EIDHR)	1 771	1 501	1 842	1 203		1 842	4.1%	19.8%	7.2	- 29.8		
Instrument for Stability (IFS)	3 254	2 01.3	3 182	2 07.7		3 182	- 2.2%	3.1%	- 7.2	6.3		
Humanitarian aid	865.3	932.0	920.3	785.4		920.3	6.4%	- 15.7%	55.0	- 146.6		
Common Foreign and Security Policy (CFSP)	3 96.3	3 168	3 14.5	2 34.8		3 14.5	- 20.7%	- 25.9%	- 81.9	- 82.0		
Instrument for Nuclear Safety Cooperation (INSC)	78.9	65.6	30.5	55.8		30.5	- 61.3%	- 14.9%	- 48.3	- 9.8		
Macro-financial Assistance (MFA)	94.6	46.3	60.0	52.2		60.0	- 36.5%	12.5%	- 34.6	5.8		
EU guarantees for lending operations	1 55.7	1 55.7	58.4	58.4		58.4	- 62.5%	- 62.5%	- 97.2	- 97.2		
Civil Protection and European Emergency Response Centre (ERC)	0.0	0.0	19.5	6.0		19.5	∞	∞	19.5	6.0		
European Voluntary Humanitarian Aid Corps EU Aid Volunteers (EUAV)	0.0	0.0	12.7	3.3		12.7	∞	∞	12.7	3.3		
Other actions and programmes	77.0	53.0	74.2	51.8		74.2	- 3.7%	- 2.4%	- 2.8	- 1.3		
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	63.2	48.5	64.5	45.4		64.5	2.1%	- 6.4%	1.3	- 3.1		
Pilot projects and preparatory actions	5.0	23.5	17.4	19.5		17.4	248.8%	- 17.0%	12.4	- 4.0		
Decentralised agencies	20.0	20.5	20.0	20.0		20.0	0.0%	- 2.5%	0.0	- 0.5		

Headings		1		2		2/1		2-1	
		2013 budget (incl. AB 1 to 9)		2014 budget		Difference %		Difference	
		CA (1)	PA	CA	PA	CA	PA	CA	PA
5.	Administration	8 418.1	8 417.8	8 405.1	8 406.0	- 0.2%	- 0.1%	- 13.0	- 11.8
	<i>Ceiling Margin</i>			8 721.0					
	Of which: administrative expenditure of the institutions	6 849.9	6 849.6	315.9	6 798.9	- 0.8%	- 0.7%	- 51.9	- 50.7
				6 798.0					
				7 056.0					
	Pensions and European Schools	1 568.2	1 568.2	257 980	1 607.1	2.5%	2.5%	38.9	38.9
	Pensions	1 389.8	1 389.8	1 441.7	1 441.7	3.7%	3.7%	51.9	51.9
	European schools	1 78.4	1 78.4	165.4	165.4	- 7.3%	- 7.3%	- 13.0	- 13.0
	Administrative expenditure of the institutions	6 849.9	6 849.6	6 798.0	6 798.9	- 0.8%	- 0.7%	- 51.9	- 50.7
	European Parliament	1 750.5	1 750.5	1 755.6	1 755.6	0.3%	0.3%	5.2	5.2
	European Council and Council	535.5	535.5	534.2	534.2	- 0.2%	- 0.2%	- 1.3	- 1.3
	Commission	3 322.7	3 322.3	3 266.4	3 267.2	- 1.7%	- 1.7%	- 56.3	- 55.1
	Court of Justice of the European Union	354.9	354.9	355.4	355.4	0.1%	0.1%	0.5	0.5
	Court of Auditors	1 42.8	1 42.8	1 33.5	1 33.5	- 6.5%	- 6.5%	- 9.3	- 9.3
	European Economic and Social Committee	1 30.1	1 30.1	1 28.6	1 28.6	- 1.2%	- 1.2%	- 1.5	- 1.5
6.	Committee of the Regions	87.4	87.4	87.6	87.6	0.3%	0.3%	0.3	0.3
	European Ombudsman	9.7	9.7	9.9	9.9	1.3%	1.3%	0.1	0.1
	European data-protection Supervisor	7.7	7.7	8.3	8.3	7.9%	7.9%	0.6	0.6
	European External Action Service	508.8	508.8	518.6	518.6	1.9%	1.9%	9.9	9.9
	Compensations	75.0	75.0	28.6	28.6	- 61.9%	- 61.9%	- 46.4	- 46.4
	<i>Ceiling Margin</i>			29.0					
				0.4					
	Total	150 912.4	144 060.4	142 184.3	135 154.6	- 5.8%	- 6.2%	- 8 728.1	- 8 905.8
	<i>Ceiling</i>			142 540.0	135 866.0				
	<i>Flexibility Instrument</i>			89.3	0.0				
	<i>Margin</i>			445.0	711 387				
	<i>Appropriations as % of GNI</i>			1.05%	1.00%				
	Special instruments	1 179.2	390.5	456.2	350.0	- 61.3%	- 10.4%	- 723.1	- 40.5
	Emergency Aid Reserve (EAR)	264.1	80.0	297.0	150.0	12.5%	87.5%	32.9	70.0
	European Globalisation Adjustment Fund (EGF)	500.0	45.3	159.2	50.0	- 68.2%	10.3%	- 340.8	4.7
	European Union Solidarity Fund (EUSF)	415.1	265.1	0.0	150.0	- 100.0%	- 43.4%	- 415.1	- 115.1
	Grand total	152 091.7	144 450.8	142 640.5	135 504.6	- 6.2%	- 6.2%	- 9 451.2	- 8 946.2
	<i>Appropriations as % of GNI</i>			1.06%	1.00%				

(1) CA-Commitment appropriations

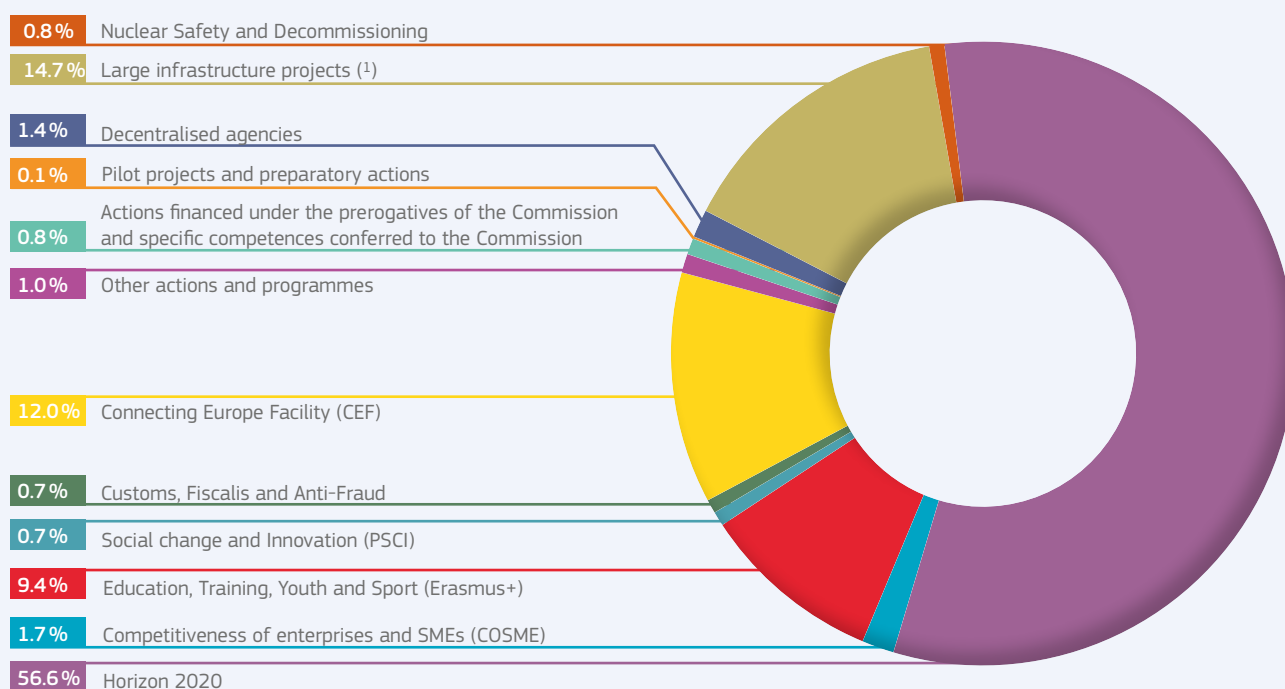
PA- Payment appropriations

(2) The margin for heading 2 does not take into account the fact that in the absence of a margin under the sub-celling for agriculture, the increase voted for school fruit scheme (EUR 28.0 million) will have to lead to increased use of the financial discipline mechanism and a corresponding decrease of direct aids.

EU budget by heading

50 60 70 80

Heading 1a: Competitiveness for growth and jobs

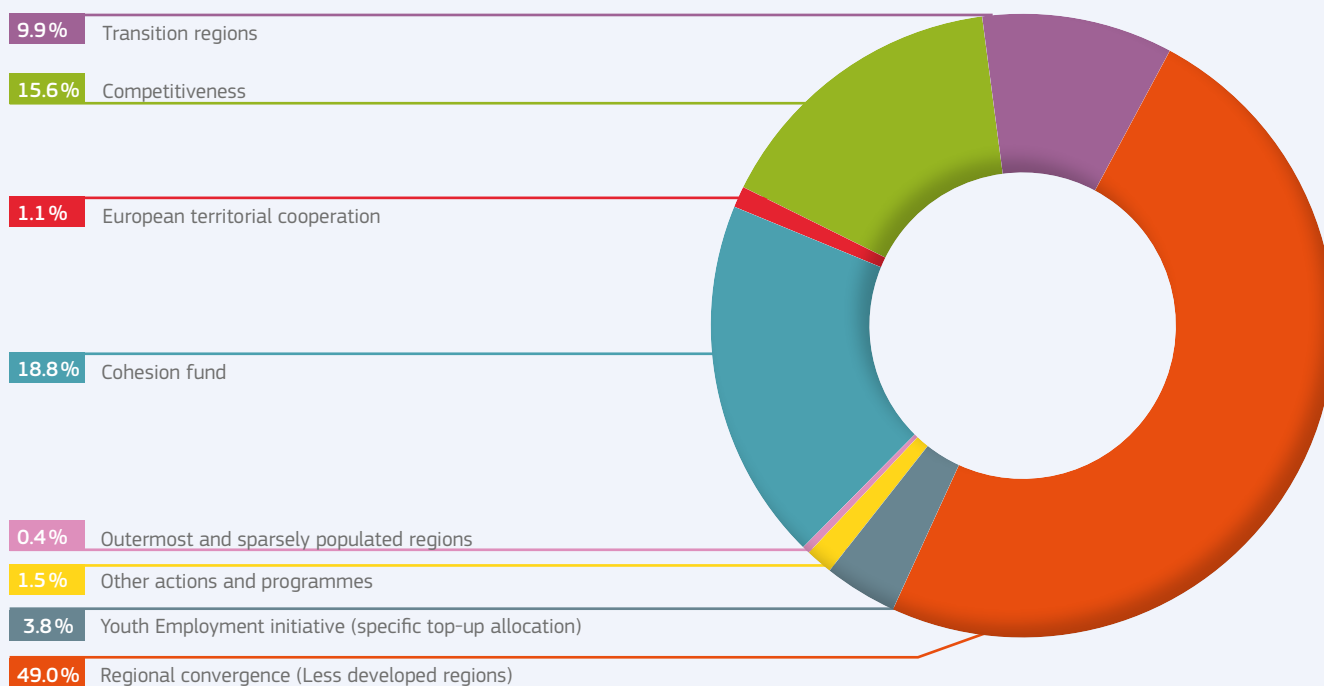


(Commitment appropriations) ⁽²⁾	EU budget 2014	
	EUR million	%
Large infrastructure projects	2 417.1	14.7
Nuclear Safety and Decommissioning	130.4	0.8
Horizon 2020	9 330.9	56.6
Competitiveness of enterprises and SMEs (COSME)	275.3	1.7
Education, Training, Youth and Sport (Erasmus+)	1 555.8	9.4
Social change and Innovation (PSCI)	122.8	0.7
Customs, Fiscalis and Anti-Fraud	118.3	0.7
Connecting Europe Facility (CEF)	1 976.2	12.0
Other actions and programmes	161.3	1.0
Actions financed under the prerogatives of the Commission and specific competences conferred to the Commission	138.8	0.8
Pilot projects and preparatory actions	18.6	0.1
Decentralised agencies	238.5	1.4
TOTAL	16 484.0	100.0

(1) Galileo, ITER and Copernicus.

(2) Due to rounding of the figures, some financial data in the table may appear not to reconcile.

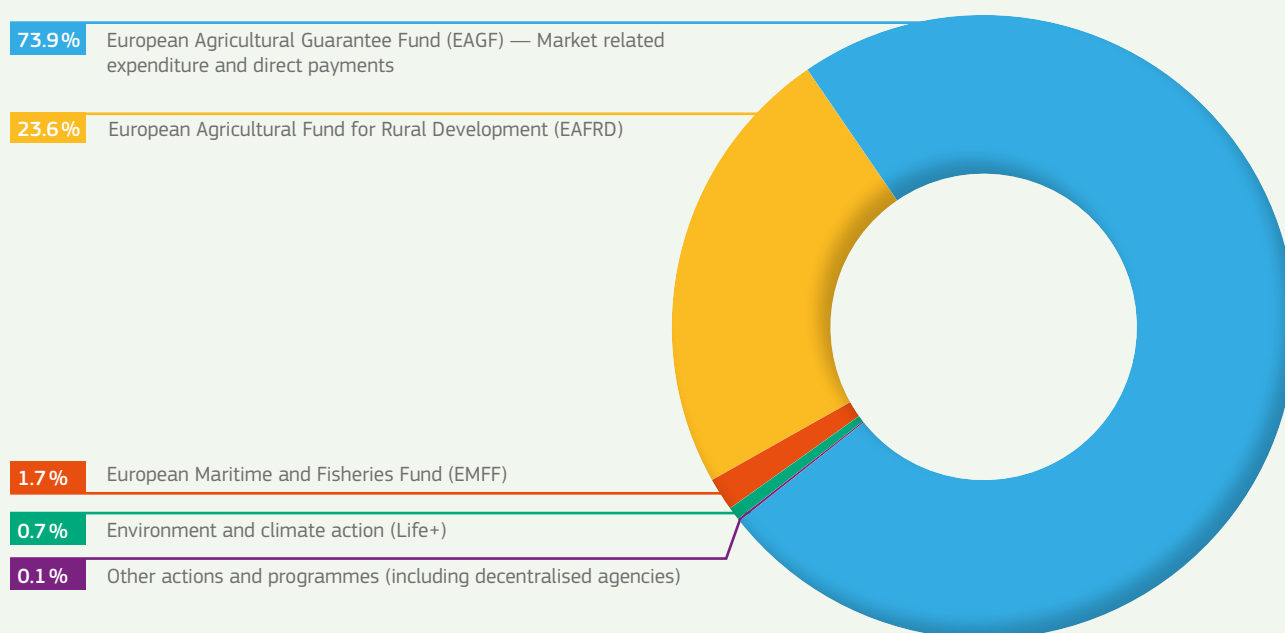
Heading 1b: Economic, social and territorial cohesion



(Commitment appropriations) ⁽¹⁾	EU budget 2014	
	EUR million	%
Youth Employment initiative (specific top-up allocation)	1 804.1	3.8 %
Regional convergence (Less developed regions)	23 264.1	49.0 %
Transition regions	4 697.7	9.9 %
Competitiveness	7 403.4	15.6 %
European territorial cooperation	505.7	1.1 %
Cohesion fund	8 922.4	18.8 %
Outermost and sparsely populated regions	209.1	0.4 %
Other actions and programmes	695.8	1.5 %
TOTAL	47 502.3	100.0

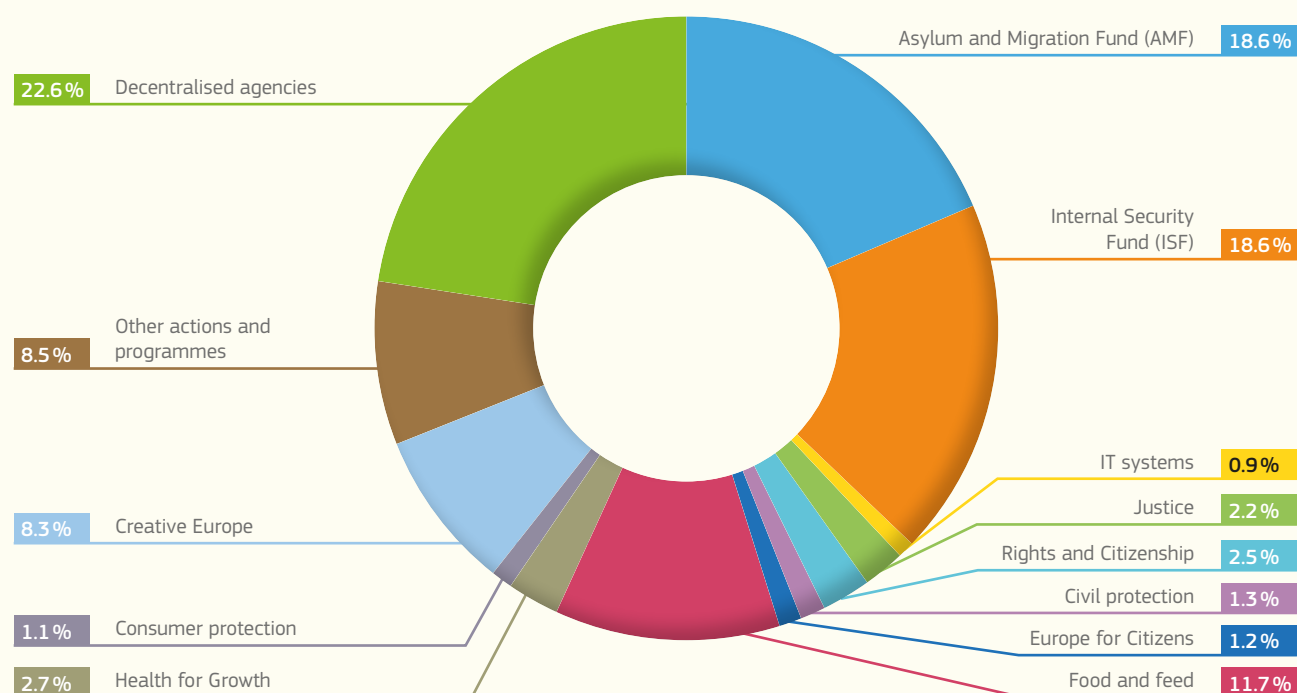
(1) Due to rounding of the figures, some financial data in the table may appear not to reconcile.

Heading 2: Sustainable growth: natural resources



(Commitment appropriations)	EU budget 2014	
	EUR million	%
European Agricultural Guarantee Fund (EAGF) — Market related expenditure and direct payments	43 778.1	73.9
European Agricultural Fund for Rural Development (EAFRD)	13 991.0	23.6
European Maritime and Fisheries Fund (EMFF)	1 017.3	1.7
Environment and climate action (Life+)	404.6	0.7
Other actions and programmes (including decentralised agencies)	76.2	0.1
TOTAL	59 267.2	100.0

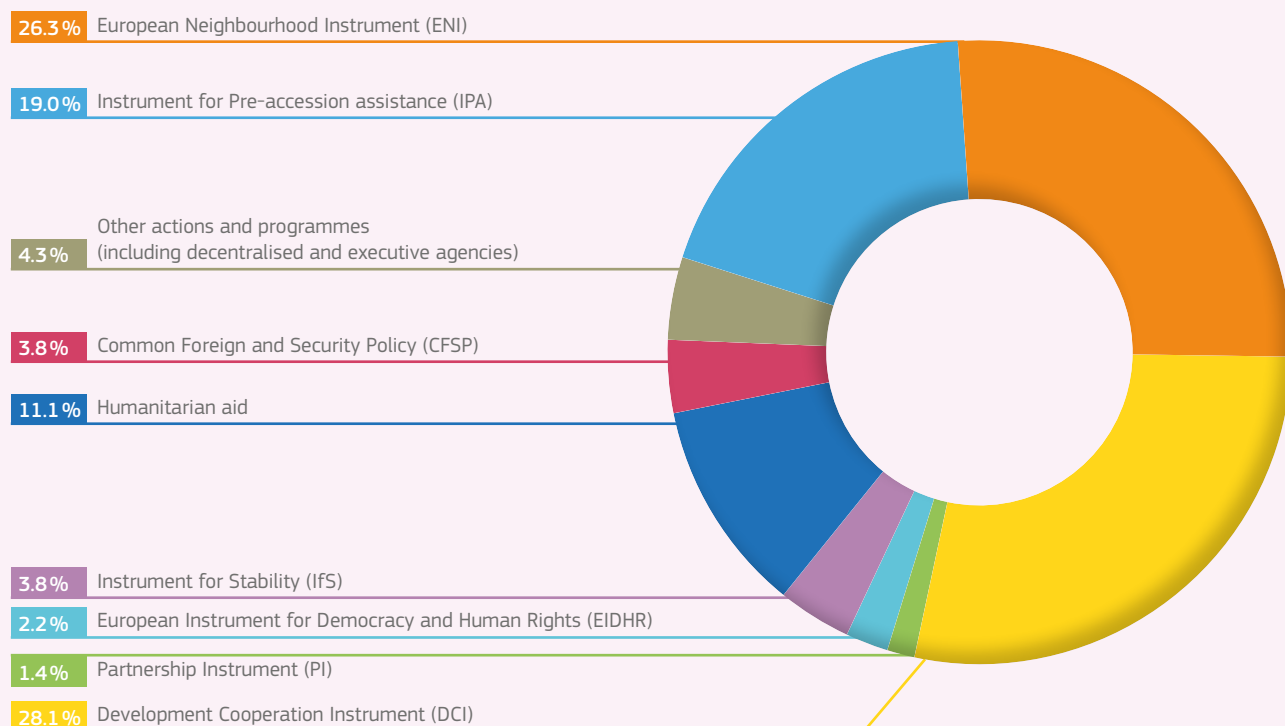
Heading 3: Security and citizenship



(Commitment appropriations) ⁽¹⁾	EU BUDGET 2014	
	EUR million	%
Asylum and Migration Fund (AMF)	403.3	18.6
Internal Security Fund (ISF)	403.3	18.6
IT systems	18.6	0.9
Justice	47.0	2.2
Rights and Citizenship	55.3	2.5
Civil protection	28.2	1.3
Europe for Citizens	25.4	1.2
Food and feed	253.4	11.7
Health for Growth	58.6	2.7
Consumer protection	24.1	1.1
Creative Europe	180.6	8.3
Other actions and programmes	184.0	8.5
Decentralised agencies	490.4	22.6
TOTAL	2 172.0	100.0

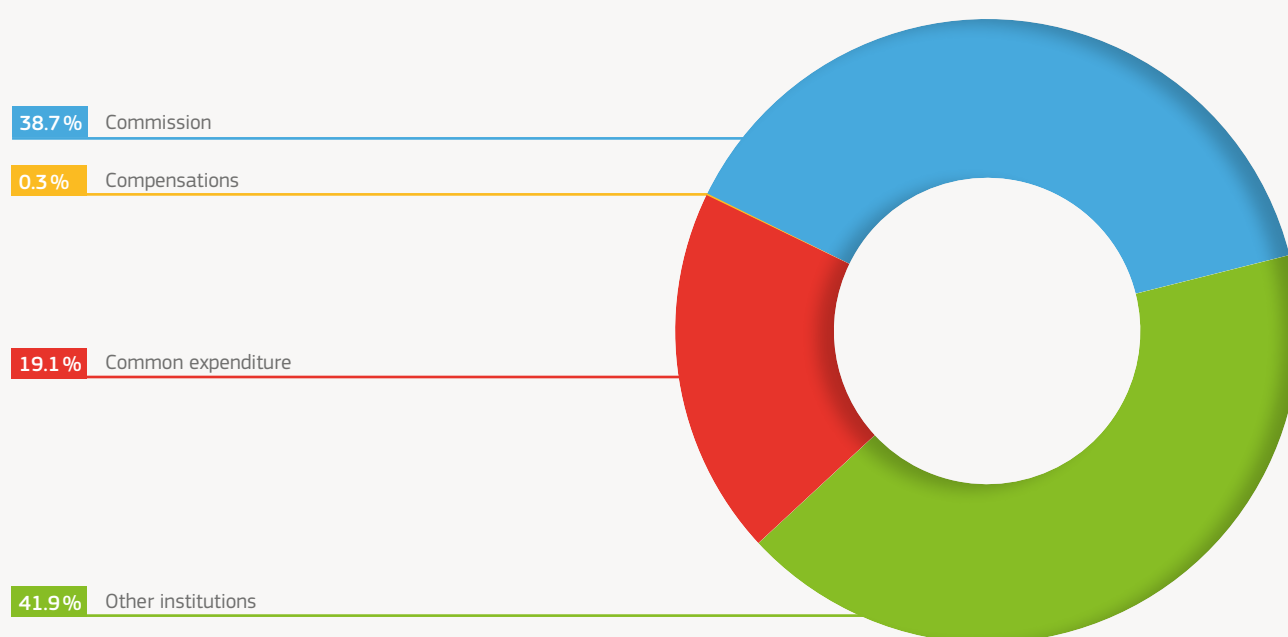
(1) Due to rounding of the figures, some financial data in the table may appear not to reconcile.

Heading 4: Global Europe

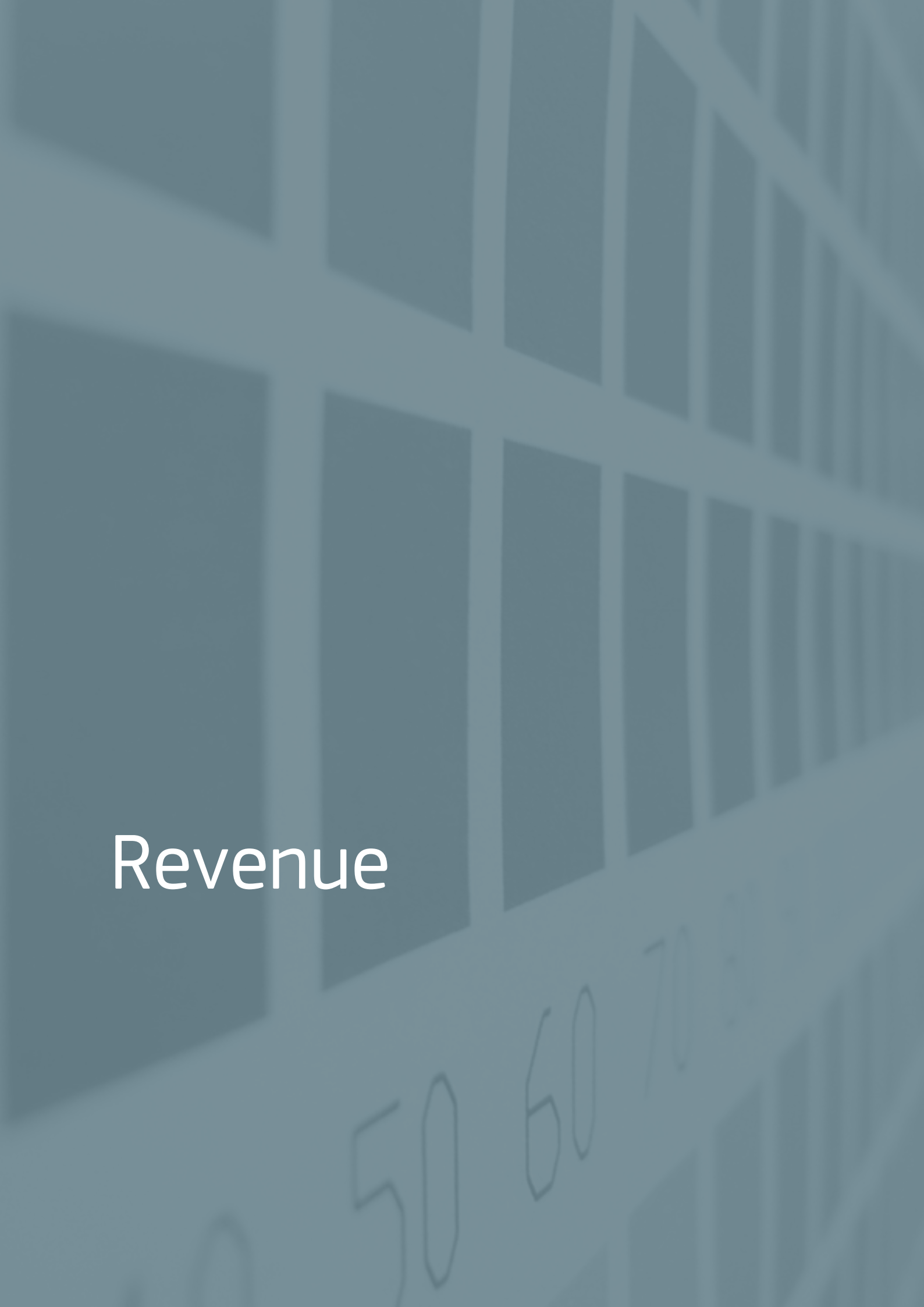


(Commitment appropriations)	EU budget 2014	
	EUR million	%
Instrument for Pre-accession assistance (IPA)	1 578.4	19.0
European Neighbourhood Instrument (ENI)	2 192.2	26.3
Development Cooperation Instrument (DCI)	2 341.0	28.1
Partnership Instrument (PI)	118.9	1.4
European Instrument for Democracy and Human Rights (EIDHR)	184.2	2.2
Instrument for Stability (IfS)	318.2	3.8
Humanitarian aid	920.3	11.1
Common Foreign and Security Policy (CFSP)	314.5	3.8
Other actions and programmes (including decentralised and executive agencies)	357.3	4.3
TOTAL	8 325.0	100.0

Heading 5 & 6: Administration and compensations



(Commitment appropriations)	EU budget 2014	
	EUR million	%
Commission	3 266.4	38.7
Other institutions	3 531.6	41.9
Common expenditure	1 607.1	19.1
Compensations	28.6	0.3
TOTAL	8 433.7	100.0



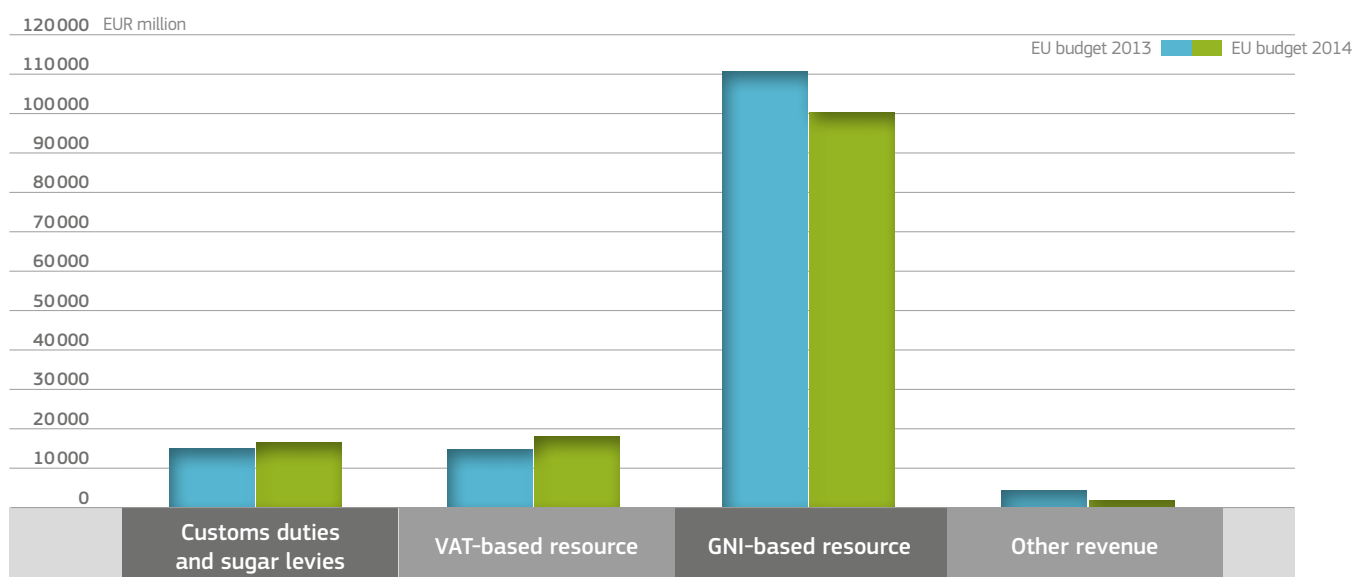
Revenue

Breakdown by type of revenue

Type of revenue (1)	EU budget 2013		EU budget 2014	
	EUR million (2)	%	EUR million (2)	%
Customs duties and sugar levies	14 822.7	10.3	16 310.7	12.0
VAT-based resource	14 680.1	10.2	17 882.2	13.2
GNI-based resource	110 822.8	76.7	99 767.3	73.6
Other revenue	4 125.2	2.9	1 544.4	1.1
TOTAL	144 450.8	100.0	135 504.6	100.0

(1) The figures for 2013 are those corresponding to the AB no 9/2013

(2) Rounded figures



European Commission

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